



STATE OF MICHIGAN

JENNIFER M. GRANHOLM
GOVERNOR

DEPARTMENT OF CONSUMER & INDUSTRY SERVICES
LANSING

DAVID C. HOLLISTER
DIRECTOR

October 15, 2003

The Honorable Valde Garcia, Chair
Senate Consumer & Industry Services Subcommittee
Michigan State Senate
P.O. Box 30036
Lansing, Michigan 48909

Dear Senator Garcia:

In compliance with section 308 of P.A. 527 of 2002, attached is an Estimate of Funds Available Report from the Elevator Division as of month ending 09/30/03.

These reports and this notification, have been posted to our web site under "Inside CIS" at the following address: <http://www.michigan.gov/cis/>.

If you have any questions regarding this information, please feel free to contact me at 335-1976.

Sincerely,

Allan R. Pohl
Acting Director
Finance and Administrative Services

ARP:rct

cc: Senate Consumer & Industry Services Subcommittee
Mary Lannoye
David Hollister
Robert Swanson
Dean Kimmith
Maria Tyszkiewicz
Brian Keisling



Jennifer Granholm
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF CONSUMER & INDUSTRY SERVICES
LANSING

David C. Hollister
DIRECTOR

October 15, 2003

The Honorable Marc Schulman, Chair
House Consumer and Industry Services Subcommittee
Michigan House of Representatives
P.O. Box 30014
Lansing, Michigan 48909

Dear Representative Schulman:

In compliance with section 308 of P.A. 527 of 2002, attached is an Estimate of Funds Available Report from the Elevator Division as of month ending 09/30/03.

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Sincerely,

Allan R. Pohl
Acting Director
Finance and Administrative Services

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cc: House Consumer & Industry Services Subcommittee Members
Mary Lannoye
David Hollister
Robert Swanson
Dean Kimmith
Paul Reinhart
Bob Schneider
Brian Keisling

Michigan Department of Consumer & Industry Services
Bureau of Construction Codes & Fire Safety

Elevator Division
Estimate of Funds Available Report
As Of Month Ending 9/30/2003

Program Revenue

Licenses	\$30,920
Permits	\$439,042
Certificates & Inspections	\$2,374,038
Other	\$1,094
Sub-Total	\$2,845,094
Account Receivables	\$0
Indirect Exp. (taken as deducts)	(\$19,841)
TOTAL	\$2,825,253

Program Expenditures

Salaries	\$1,187,326
Ret., Longev. & Ins.	\$487,951
CSS&M, Equipment & Misc.	\$60,867
Travel	\$149,889
Board Per Diem	\$1,238
Sub-Total Direct Expenditures	\$1,887,271
Indirect Dept. Expenditures	\$321,513
TOTAL	\$2,208,784

Funds Available

30-Sep-03

Balance FY 02 Year-End	\$1,086,908
FY 03 Revenue	\$2,825,253
FY 03 Expenses	(\$2,208,784)
FY 03 Available	\$616,469
TOTAL AVAILABLE	\$1,703,377